

Appendix 2

NHS England Area Team Funding Allocation and Agreed Use

Proposal	£'000s	Health benefit
Handyperson Services & Minor Adaptations (Care & Repair) - Home Safety Checker and subsequent arrangement of essential adaptations to repairs to enable an older or disabled person to be discharged from hospital and return home safely	50	Support avoidance of unnecessary emergency hospital admissions and readmissions
Step Down Accommodation, Care & Support (Curo Housing & Sirona) - provision of mobility standard flats with care and support to enable step-down from hospital and support return home	100	Support achievement of locally agreed Delayed Transfer of Care (DToC) target of 1% for acute beds and 5% within community hospitals
Medicines management community support	100	Support avoidance of unnecessary emergency hospital admissions and readmissions
Mental Health Liaison Service to strengthen the assessment, support and care planning that avoids hospital admission, facilitates people to stay in or return to their care home as quickly as possible	100	Support the reduction in Length of Stay (LoS) for Non-Elective Admissions (NELs) and within community hospitals
Intensive Home from Hospital Support (Age UK & Care & Repair)	50	Prevent admissions to residential care & escalations in community care packages
Telehealth (Sirona) - focused on heart failure admission avoidance	75	Support avoidance of unnecessary emergency hospital admissions and readmissions
Winter pressures 12/13+	150	Support achievement of locally agreed Delayed Transfer of Care (DToC) target of 1% for acute beds and 5% within community hospitals
Sirona Care & Health - Service Developments (contractual commitment)	350	Support achievement of locally agreed Delayed Transfer of Care (DToC) target of 1% for acute beds and 5% within community hospitals
Sirona Care & Health - Transformation & Organisational Change (contractual commitment)	260	Increased support and assistance for older people living independently for longer

Proposal	£'000s	Health benefit
Social Care Placement and Personal Budgets - the increasing complexity and acuity of people being supported to live in the community is giving rise to cost pressures associated with higher staffing levels and/or skill-mix and, therefore placement and care package unit costs	782	Increased support and assistance for older people living independently for longer
Housing renewal - financial assistance to older and disabled people to make essential improvements to their homes, including addressing trip hazards, fire-safety, home security, home energy efficiency	120	Prevent admissions to residential care & escalations in community care packages
Independent Living Service - National award winning service tailored to individual needs, which can make the difference between someone staying in their own home and having to leave to go into residential or nursing care	100	Increased support and assistance for older people living independently for longer
Income maximisation service - to assist older and disabled people to maximise their income from welfare benefits and enable them to fund or partially fund care and support	100	Increased support and assistance for older people living independently for longer
Strategic planning capacity	65	Prevent admissions to residential care & escalations in community care packages
Waking Nights - out of hours and emergency domiciliary care services to both facilitate hospital discharge or to provide emergency care to individuals whose normal carer is unavailable (including because they have their own health crisis)	210	Prevent admissions to residential care & escalations in community care packages
TOTAL	2,611,907	